



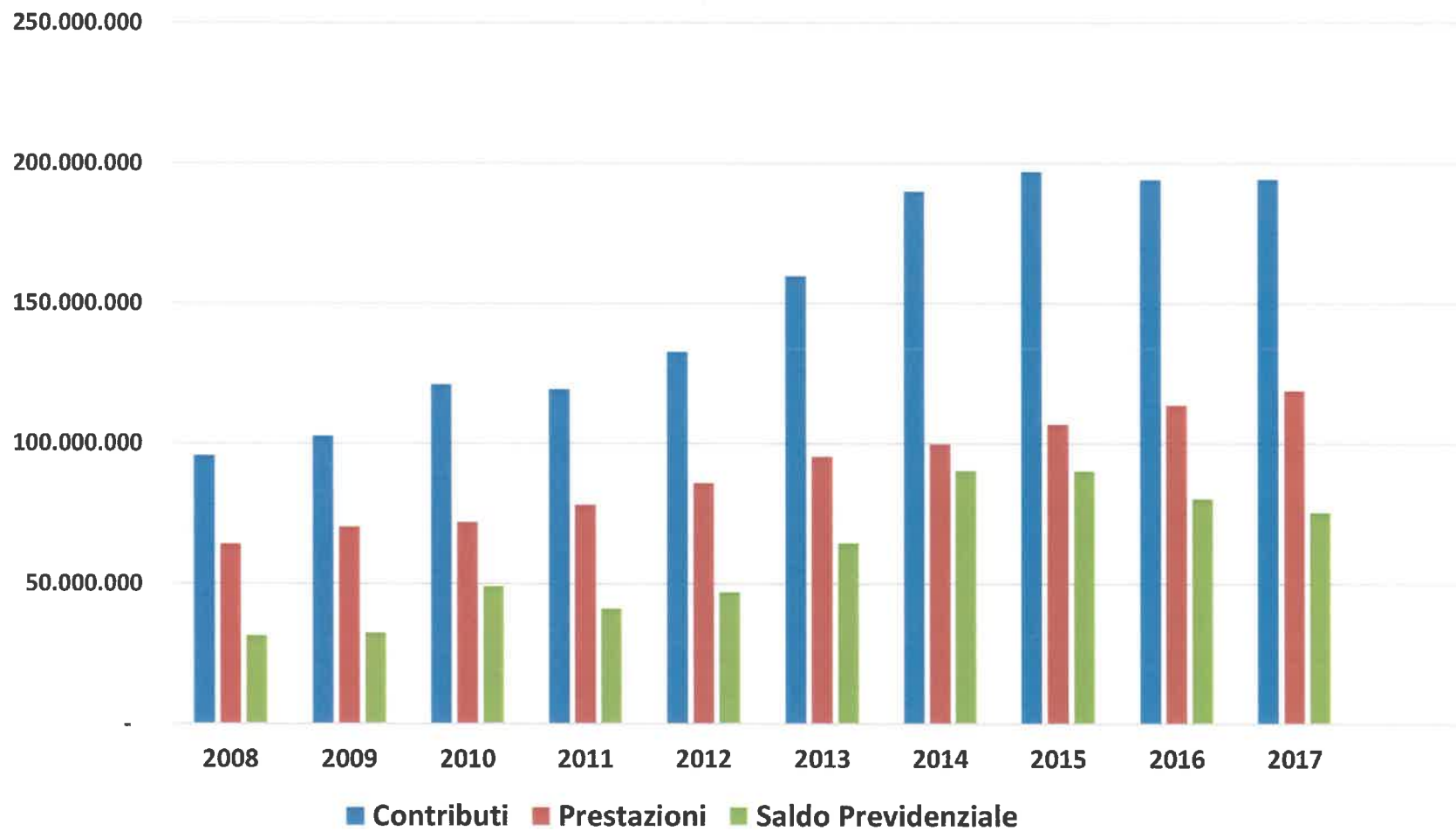
ENPACL

Assemblea dei Delegati

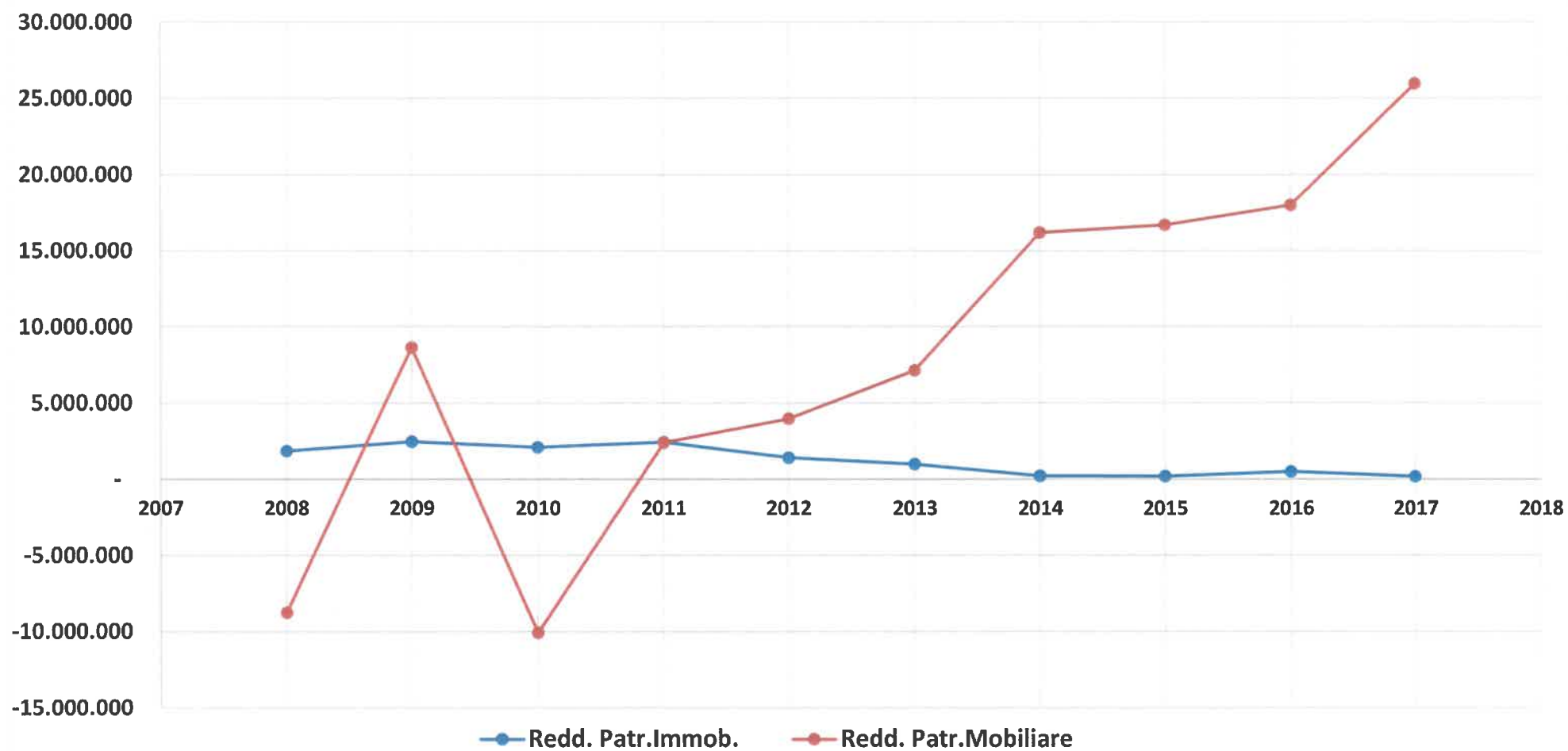
Roma, 27 aprile 2018

**Valutazioni e analisi sul
BILANCIO CONSUNTIVO 2017**

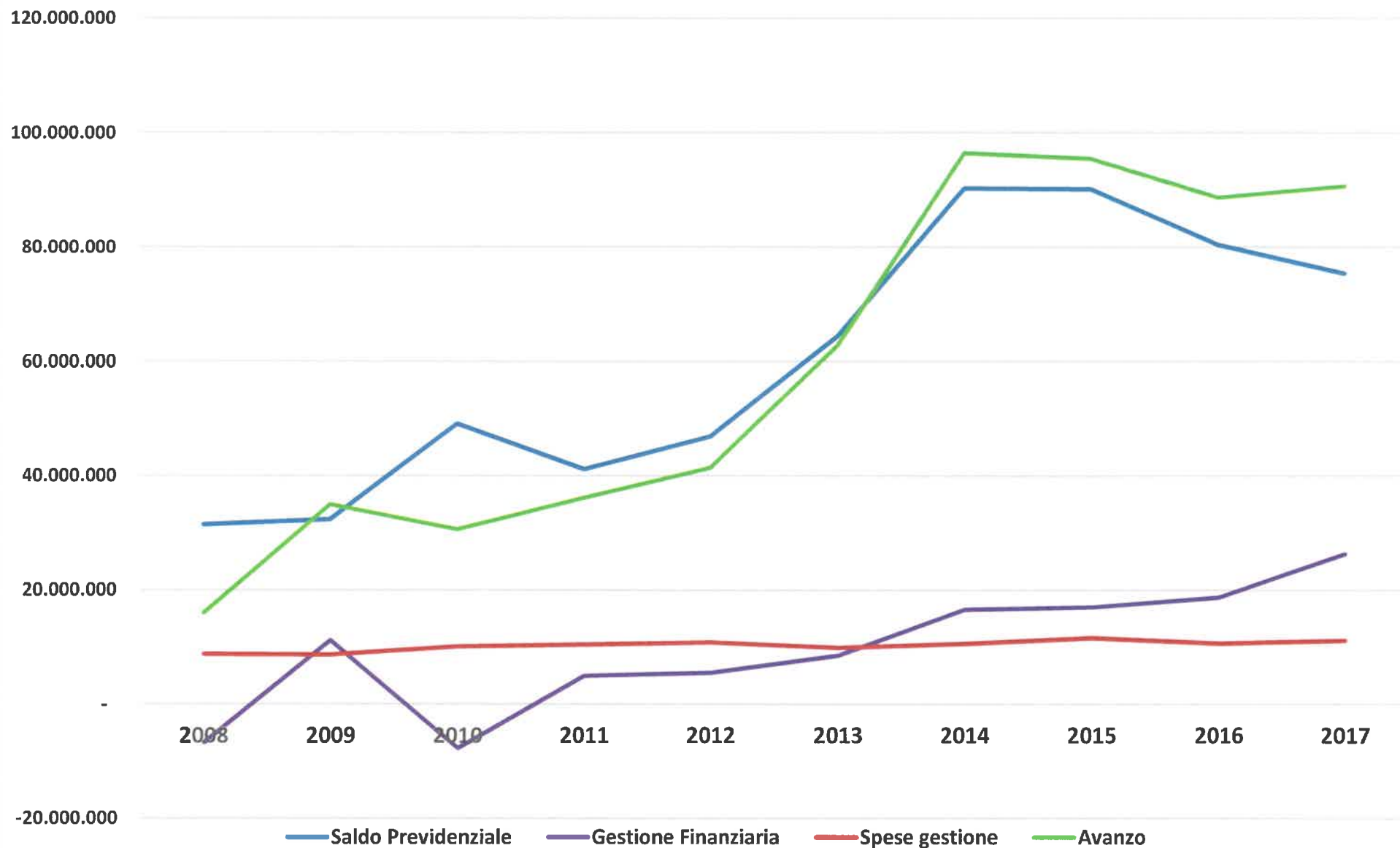
ENPACL: Dinamica Contributi - Prestazioni - Saldo Previdenziale



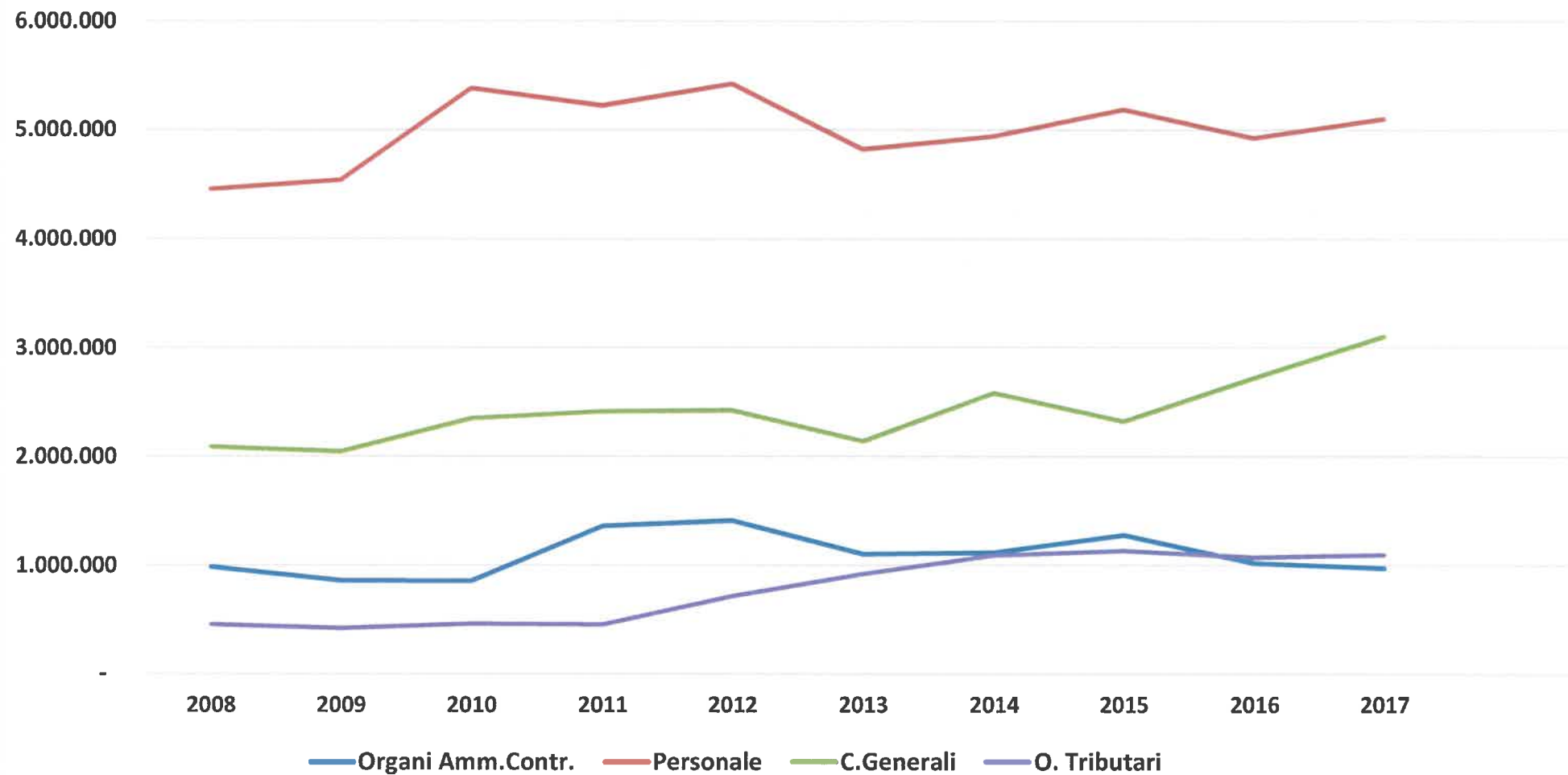
ENPACL: Dinamica Reddito Patrim. Immob. - Reddito Patrim. Mobiliare



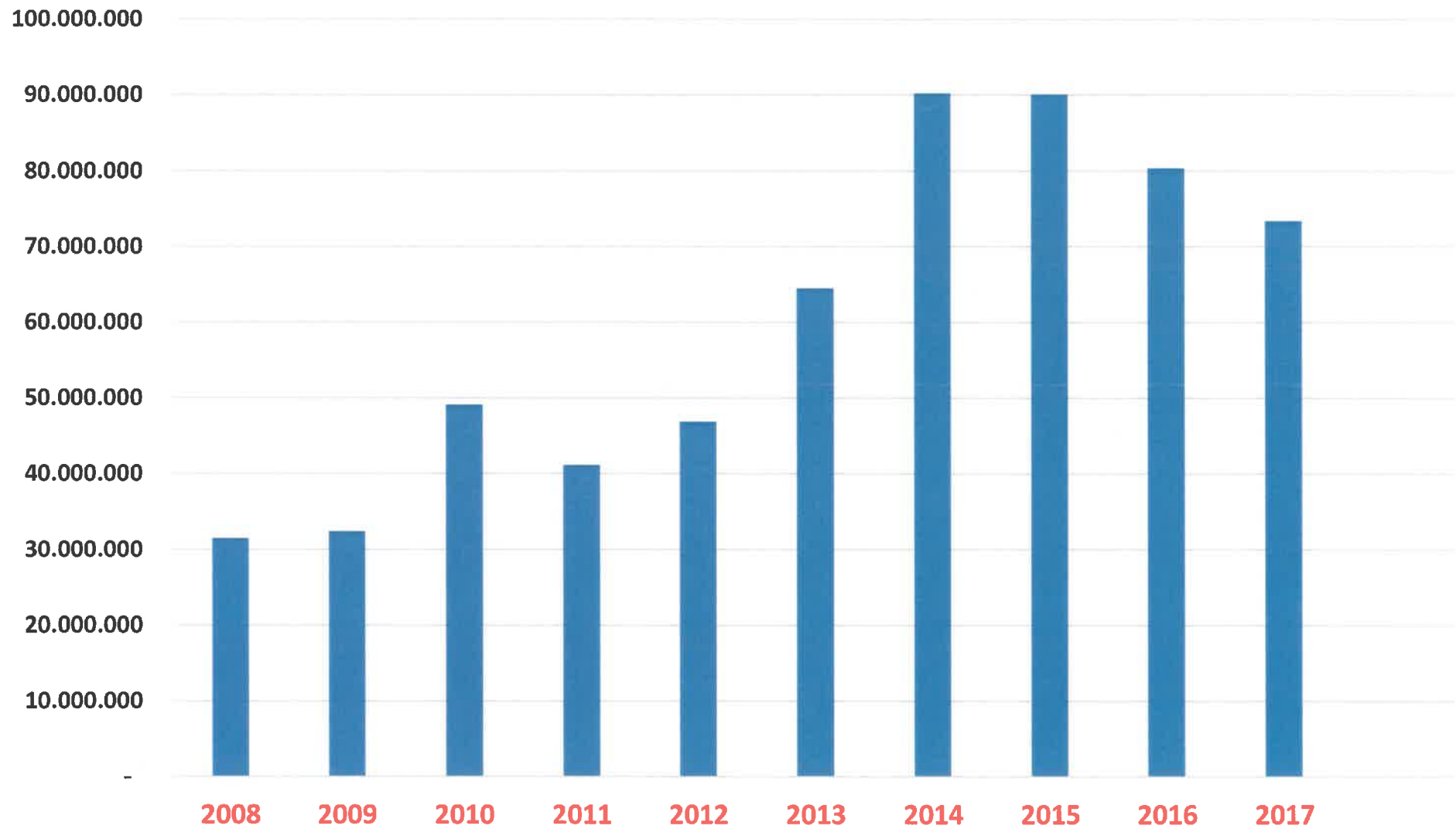
ENPACL: Saldo Previdenziale - Gestione finanziaria - Spese di gestione - Avanzo



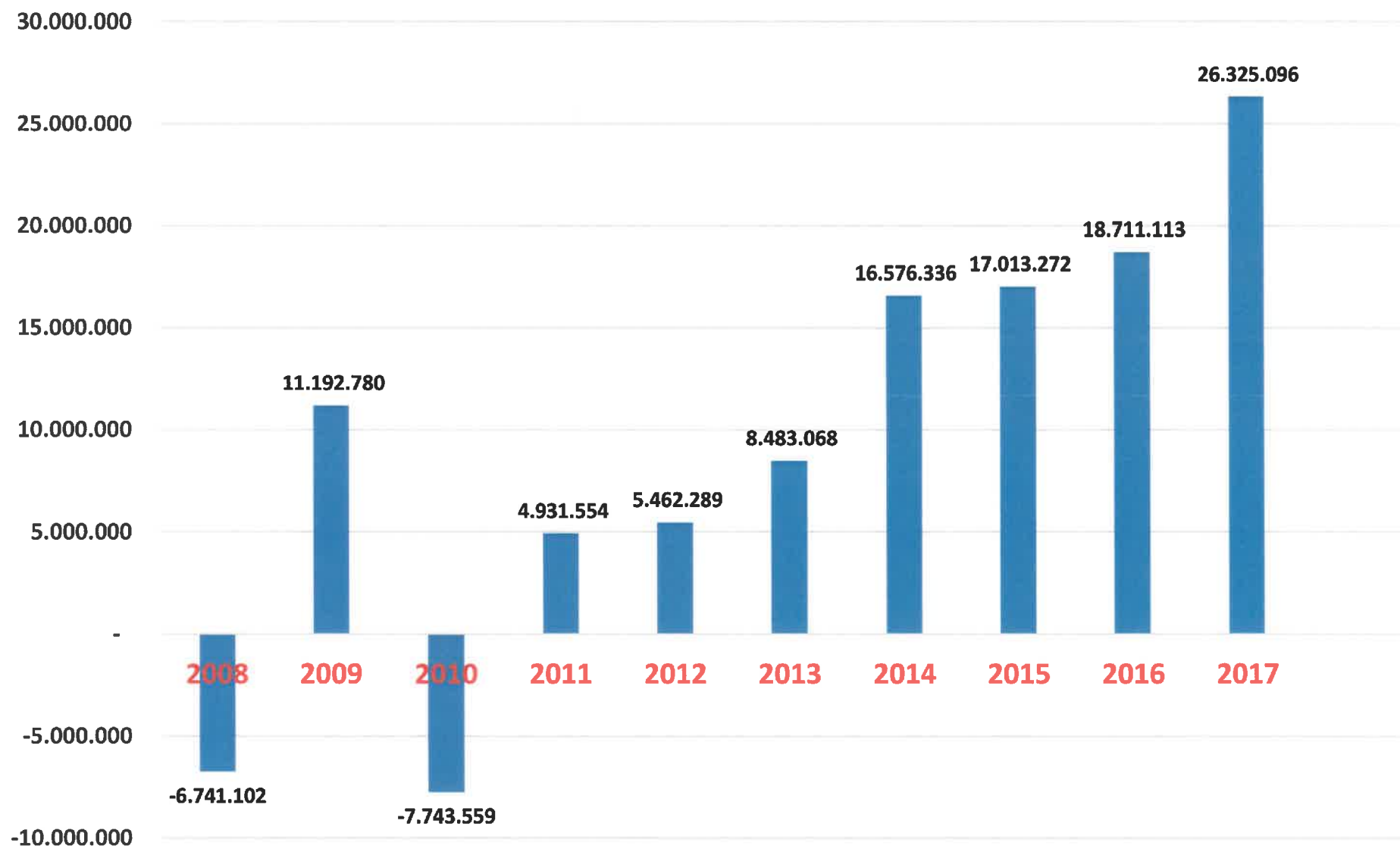
ENPACL: Organi A.C. - Personale - C. Generali - O. Tributari



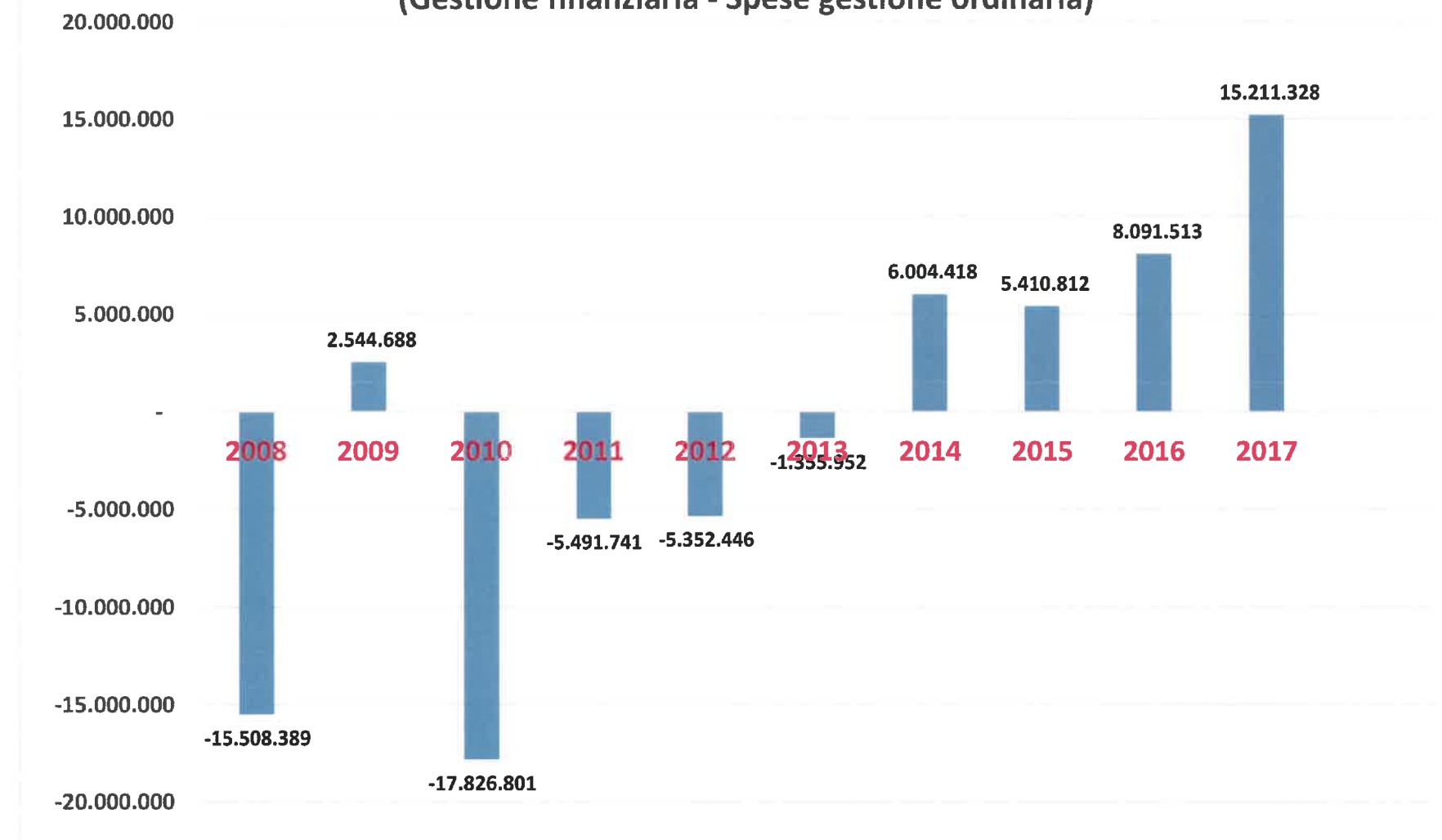
ENPACL: SALDO PREVIDENZIALE



ENPACL: RISULTATO GESTIONE FINANZIARIA



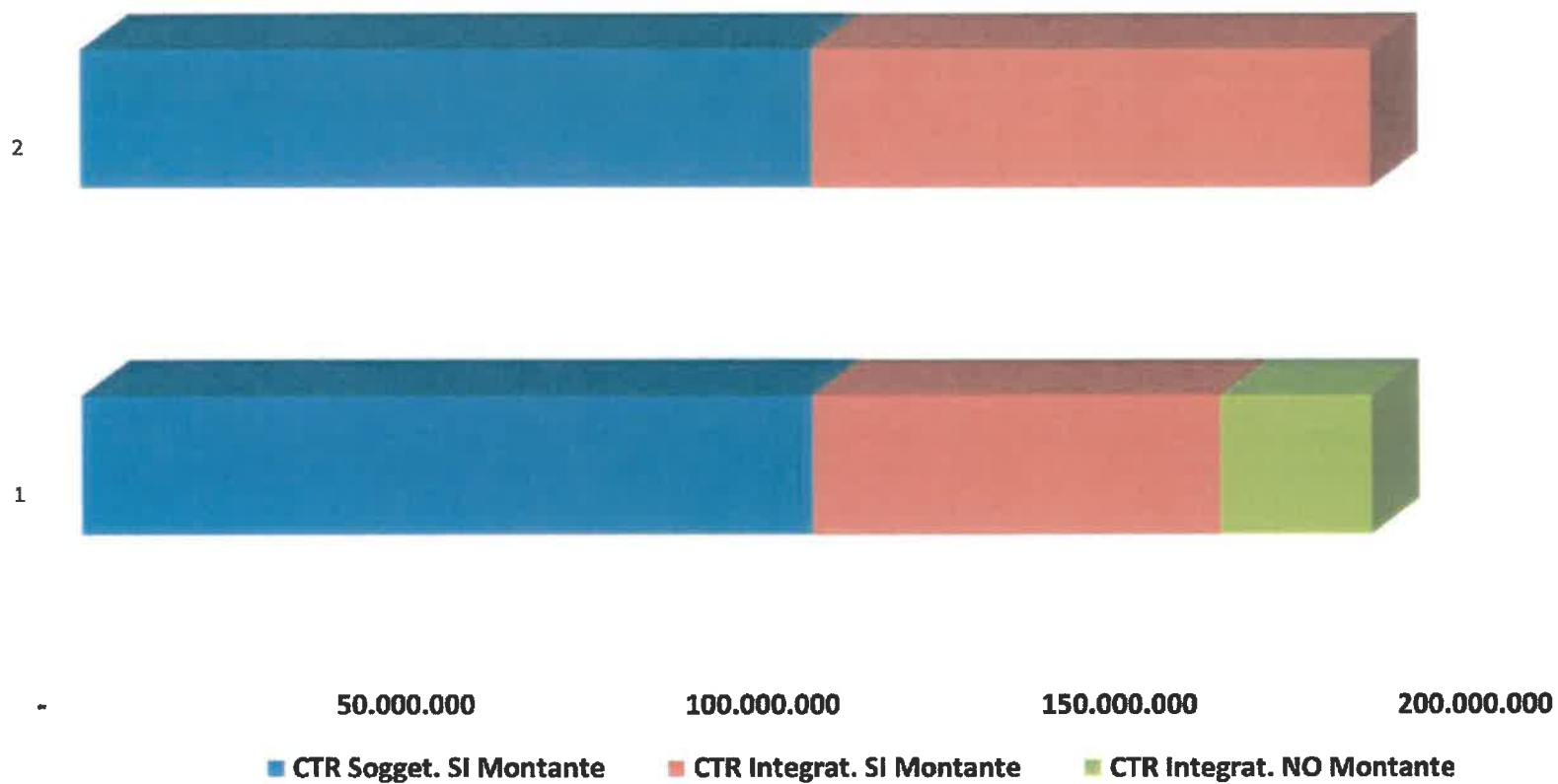
ENPACL: avanzo gestione (Gestione finanziaria - Spese gestione ordinaria)



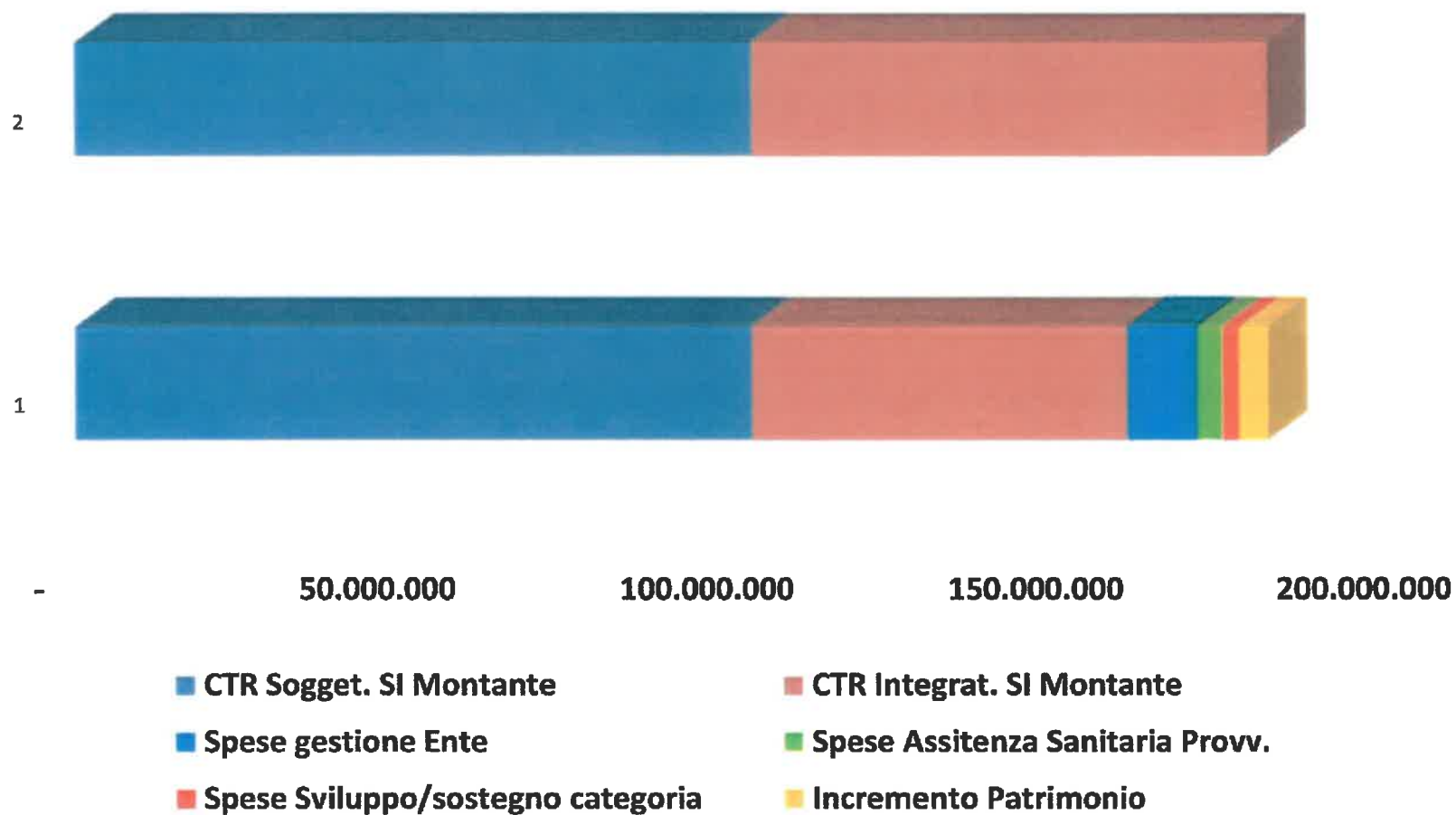
ENPACL: CONFRONTO CON BILANCIO TECNICO

ANNO 2017	Bilancio Tecnico	Bilancio consuntivo	Differenza	%
Iscritti	26.377	25.598	- 779	-2,95%
Pensionati	11.643	10.039	- 1.604	-13,78%
Contributo soggettivo	105.737	102.157	- 3.580	-3,39%
Contributo integrativo	82.934	82.072	- 862	-1,04%
Entrate per contributi	188.671	184.229	- 4.442	-2,35%
Uscite per prestazioni	132.270	110.846	- 21.424	-16,20%
Uscite per assistenza	4.893	4.710	- 183	-3,74%
Saldo previdenziale	51.508	68.673	17.165	33,32%
Saldo Totale	59.255	90.623	31.368	52,94%
Patrimonio netto	1.038.840	1.115.822	76.982	7,41%

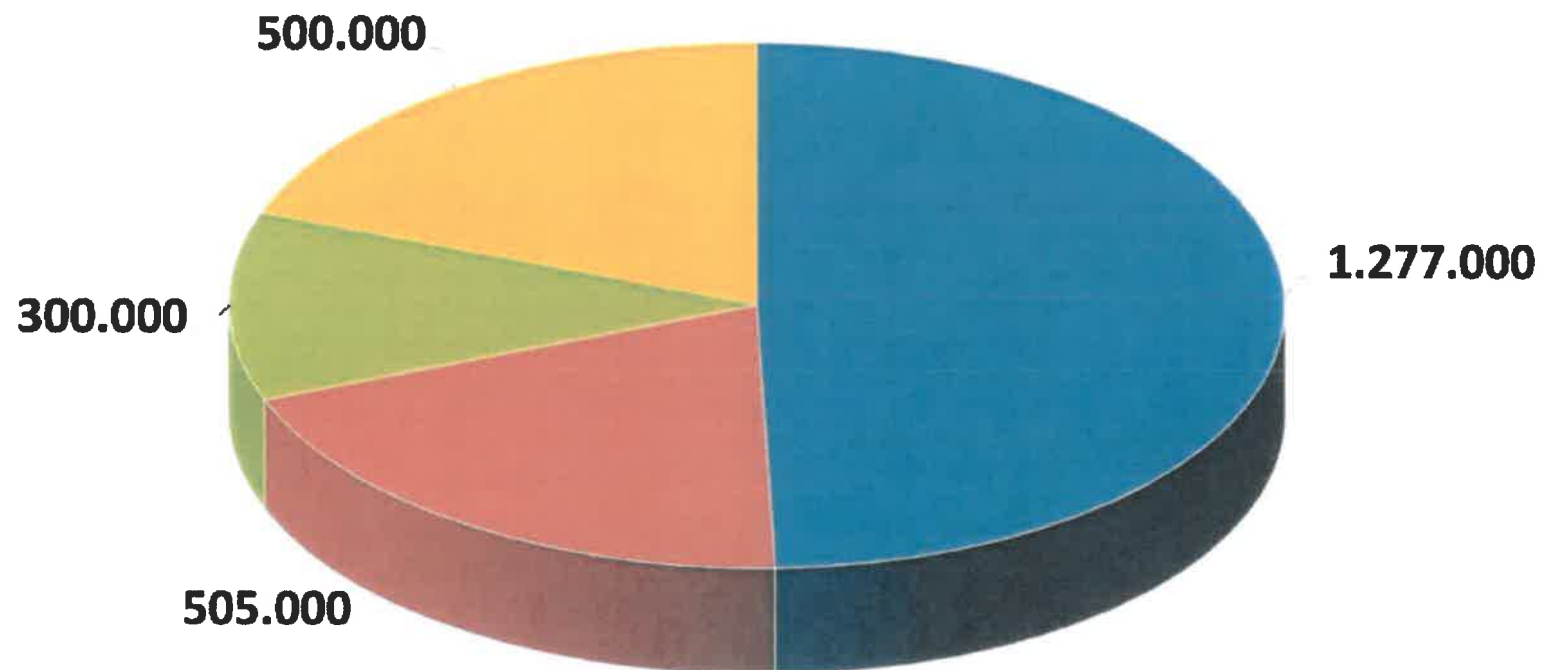
DESTINAZIONE CONTRIBUTI



UTILIZZO CONTRIBUTI



Misure Assistenza Sanitaria e Provvidenza straordinaria



■ Assistenza Sanitaria integrativa

■ Long Terme Care

■ Intervento a favore degli orfani minori

■ Provvidenze straordinarie

Misure a sviluppo e sostegno della categoria

